

Department: Department of Revenue and Taxation

Sponsor(s): Senator Grow

Division: State Tax Commission

Program(s): Property Tax

Description: Trailer Appropriation for H492 of 2018

1. Background:

The agency requests 0.25 FTP, \$11,900 in personnel costs, and \$1,300 in operating expenditures for one-quarter position to implement H492 of 2018 as directed in the fiscal note. H492 created an additional property tax reduction for disabled veterans. This legislation enabled disabled veterans to apply for property tax relief through the circuit breaker program. The agency requires an additional technical records specialist to process these applications in addition to alleviating other work that has increased in the Property Tax Program. In total this request is for 1.00 FTP, \$47,200 in personnel costs, and \$5,000 in operating expenditures for a total of \$52,200 from the General Fund if approved as a supplemental, and annualized for the other three-quarters of the position in FY 2020.

- 2. Agency Request and Governor's Recommendation:** The agency requested the following additional appropriation for FY 2019:

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		0.25	11,900	1,300	0	0	0	13,200
TOTAL			0.25	11,900	1,300	0	0	0	13,200

3. Actions:**a. Motion:**

"I move for fiscal year 2019, for the State Tax Commission, in the Property Tax Program, 0.25 FTP and \$13,200, ongoing, from the General Fund."

b. Discussion:

"This motion provides the agency with an additional FTP for the remainder of FY 2019. If this supplemental is approved, the full cost of the FTP will be added to the FY 2020 appropriation to the State Tax Commission for this purpose."